

Charleston Area Regional Transportation Authority (CARTA)

Executive Director: Mr. Howard Chapman
(843) 724-7420

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Charleston-North Charleston, SC | 231 |
| Square Miles | 423,410 |
| Population | 76 |
| Population Ranking out of 465 UZAs | |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 73 |
| Population | 549,033 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 14,571,671 |
| Annual Unlinked Trips | 2,763,723 |
| Average Weekday Unlinked Trips | 8,568 |
| Average Saturday Unlinked Trips | 6,293 |
| Average Sunday Unlinked Trips | 4,145 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 3,080,765 |
| Annual Vehicle Revenue Hours | 232,178 |
| Vehicles Operated in Maximum Service | 65 |
| Vehicles Available for Maximum Service | 85 |
| Base Period Requirement | 49 |

Financial Information

| | |
|-------------------------------------|--------------|
| Fare Revenues Earned | \$2,215,449 |
| Sources of Operating Funds Expended | |
| Fare Revenues (16%) | \$2,215,449 |
| Local Funds (53%) | 7,568,179 |
| State Funds (7%) | 938,560 |
| Federal Assistance (23%) | 3,331,790 |
| Other Funds (1%) | 140,150 |
| Total Operating Funds Expended | \$14,194,128 |
| Sources of Capital Funds Expended | |
| Local funds (19%) | \$725,368 |
| State Funds (1%) | 28,236 |
| Federal Assistance (80%) | 3,053,984 |
| Other Funds (0%) | 0 |
| Total Capital Funds Expended | \$3,807,588 |

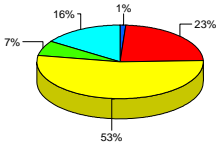
Summary of Operating Expenses

| | |
|-------------------------------|--------------|
| Salary, Wages and Benefits | \$438,813 |
| Materials and Supplies | 1,334,024 |
| Purchased Transportation | 10,810,342 |
| Other Operating Expenses | 1,610,949 |
| Total Operating Expenses | \$14,194,128 |
| Reconciling Cash Expenditures | \$0 |

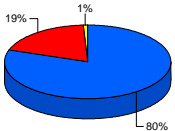
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------|-------------|
| Bus | 0 | 49 | \$82,042 | \$0 | \$0 | \$0 | \$82,042 |
| Demand Response | 0 | 16 | \$895,288 | \$222,320 | \$2,396,610 | \$211,328 | \$3,725,546 |
| Total | 0 | 65 | \$977,330 | \$222,320 | \$2,396,610 | \$211,328 | \$3,807,588 |

Sources of Operating Funds Expended



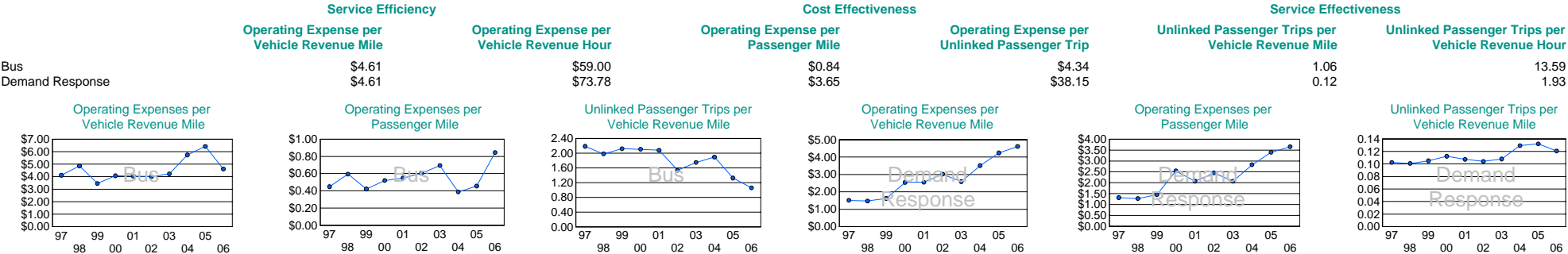
Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$11,718,891 | \$2,074,639 | \$82,042 | 13,893,452 | 2,543,301 | 2,698,845 | 198,631 | 0.0 | 67 | 7.2 | 49 | 1.00 | 37% |
| Demand Response | \$2,475,237 | \$140,810 | \$3,725,546 | 678,219 | 537,464 | 64,878 | 33,547 | N/A | 18 | 6.3 | 16 | N/A | 13% |

Performance Measures



1 Excludes data for purchased transportation reported separately